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ANNUAL WATER WITHDRAWAL AND USE REPORT

PROVIDER SUMMARY 2011

OWNER OF GROUNDWATER RIGHT

VAIL WATER COMPANY
 ATTN: KIP VOLPE
 1010 N. FINANCE CENTER DR, SUITE 200
 TUCSON AZ 85710-



TYPE OF RIGHT

LARGE MUNICIPAL PROVIDER

RIGHT / PERMIT NO.

56-000060.0000

REPORTING PARTY
 56-000060.0000
 VAIL WATER COMPANY
 ATTN: KIP VOLPE
 1010 N. FINANCE CENTER DR, SUITE 200
 TUCSON AZ 85710-



TUCSON AMA (602) 771-8585

If any of the information preprinted on this report is incorrect, please make the necessary changes.

PART I GROUNDWATER WITHDRAWN

From Box 14, Schedule A attached

X \$ 3.00 = \$

ACRE - FEET X Withdrawal Fee =

PART II WATER DELIVERED TO OTHER RIGHTS

From Box 24 Schedule D attached

ACRE - FEET

PART III WATER RECEIVED FROM OTHER RIGHTS

Total from Schedule E attached

ACRE - FEET

PART IV LATE FEES

Complete if filing after March 31. NOTE: A portion of a month after March 31 is counted as a full month.

1) Enter number of months late
(Maximum of 6)

\$

2) Calculate Late Report Fee
(\$25.00 X number of months late)

\$

3) Calculate Late Payment Fee
(10 % X number of months late X
withdrawal fee calculated in Part I)

PART V TOTAL FEES DUE

Add amounts from Parts I and IV

\$

Mail or hand deliver this report, together with the appropriate schedules, worksheets and fees to the Arizona Department of Water Resources. If mailed, the report must be postmarked no later than March 31, 2012. If hand delivered, the report must be received by the Department's Annual Reports & Planning Section no later than 5:00 PM on March 31, 2012.

REPORTS FILED AFTER MARCH 31, 2012 ARE SUBJECT TO LATE FEES (A.R.S. § 45-632) AND PAYMENT OF PREVIOUSLY WAIVED MONETARY PENALTIES ASSOCIATED WITH PRIOR GROUNDWATER CODE VIOLATIONS.

I hereby certify, under penalty of perjury, that the information contained in this report is, to the best of my knowledge and belief, true, correct and complete.

X

AUTHORIZED SIGNATURE

Vice President

TITLE

3/14/12

DATE

CHRISTOPHER T Volpe

PRINTED NAME

520 571-1958 7105

TELEPHONE NUMBER

NOTE: THIS REPORT MUST BE FILED EVEN IF NO WATER WAS DELIVERED PURSUANT TO THIS RIGHT.

WORKSHEET W-1 2011

GROUNDWATER RIGHT/PERMIT/ **56-000060.0000**
BMP Farm Unit NO.

1	DWR WELL REGISTRATION NO.	10 Q	40 Q	160 Q	LOCATION Sec Twn Rng		
	55-087813 #7	NE	SW	SE	4	16.0S	16.0E
2	TYPE OF MEASURING DEVICE	MAKE / MODEL					
	TOTALIZER						
	SIZE	UNITS MEASURED					
INSTALLATION OR OVERHAUL DATE		Inactive					
3	POWER CO. NAME	ACCOUNT NO.	POWER METER NO.				
	TUCSON ELECTRIC POWER						
ENERGY CONSUMPTION		UNITS					

4 DOES ENERGY METER SERVE USES OTHER THAN THE WELL PUMP? Yes No

ENTER "Y" OR "N" IN COLUMN 5 OF SCHEDULE A

WATER TOTALIZING METER READINGS		
5 INITIAL	6 ENDING	7 DIFFERENCE

IF METER WAS REPLACED DURING THE YEAR, INDICATE BEGINNING AND ENDING READING FOR EACH METER IN THE BOXES ABOVE.

8 ACRE FEET	9 BREAKDOWN ESTIMATE

Enter total Acre-feet Shown in 10 in Column 13 of Schedule A

10 TOTAL IN ACRE-FEET

1	DWR WELL REGISTRATION NO.	10 Q	40 Q	160 Q	LOCATION Sec Twn Rng		
	55-087814 #5	NW	NE	NE	8	16.0S	16.0E
2	TYPE OF MEASURING DEVICE	MAKE / MODEL					
	TOTALIZER	Sensus 51310					
	SIZE	UNITS MEASURED					
INSTALLATION OR OVERHAUL DATE		January 2006					
3	POWER CO. NAME	ACCOUNT NO.	POWER METER NO.				
	TUCSON ELECTRIC POWER	2192115510 904134866	TR9-9003				
ENERGY CONSUMPTION		UNITS					
		464,050 KWH					

4 DOES ENERGY METER SERVE USES OTHER THAN THE WELL PUMP? Yes No

ENTER "Y" OR "N" IN COLUMN 5 OF SCHEDULE A

WATER TOTALIZING METER READINGS		
5 INITIAL	6 ENDING	7 DIFFERENCE
660196000	792 020 000	131 824 000

IF METER WAS REPLACED DURING THE YEAR, INDICATE BEGINNING AND ENDING READING FOR EACH METER IN THE BOXES ABOVE.

8 ACRE FEET	9 BREAKDOWN ESTIMATE
404	-

Enter total Acre-feet Shown in 10 in Column 13 of Schedule A

10 TOTAL IN ACRE-FEET
212 / 193

① Recovered by del Lago Wolf 1/3/11

1	DWR WELL REGISTRATION NO.	10 Q	40 Q	160 Q	LOCATION Sec Twn Rng		
	55-087815 #4	NE	SW	NE	10	16.0S	16.0E
2	TYPE OF MEASURING DEVICE	MAKE / MODEL					
	TOTALIZER						
	SIZE	UNITS MEASURED					
INSTALLATION OR OVERHAUL DATE		Inactive					
3	POWER CO. NAME	ACCOUNT NO.	POWER METER NO.				
	TUCSON ELECTRIC POWER						
ENERGY CONSUMPTION		UNITS					

4 DOES ENERGY METER SERVE USES OTHER THAN THE WELL PUMP? Yes No

ENTER "Y" OR "N" IN COLUMN 5 OF SCHEDULE A

WATER TOTALIZING METER READINGS		
5 INITIAL	6 ENDING	7 DIFFERENCE

IF METER WAS REPLACED DURING THE YEAR, INDICATE BEGINNING AND ENDING READING FOR EACH METER IN THE BOXES ABOVE.

8 ACRE FEET	9 BREAKDOWN ESTIMATE

Enter total Acre-feet Shown in 10 in Column 13 of Schedule A

10 TOTAL IN ACRE-FEET

1	DWR WELL REGISTRATION NO.	10 Q	40 Q	160 Q	LOCATION Sec Twn Rng		
	55-087816 #8	NW	SW	NW	10	16.0S	16.0E
2	TYPE OF MEASURING DEVICE	MAKE / MODEL					
	TOTALIZER	Sensus 52501					
	SIZE	UNITS MEASURED					
INSTALLATION OR OVERHAUL DATE		9/27/2006					
3	POWER CO. NAME	ACCOUNT NO.	POWER METER NO.				
	TUCSON ELECTRIC POWER	9041348661	TR9-1424				
ENERGY CONSUMPTION		UNITS					
		475,440 KWH					

4 DOES ENERGY METER SERVE USES OTHER THAN THE WELL PUMP? Yes No

ENTER "Y" OR "N" IN COLUMN 5 OF SCHEDULE A

WATER TOTALIZING METER READINGS		
5 INITIAL	6 ENDING	7 DIFFERENCE
606404000	736 758 000	130 354 000

IF METER WAS REPLACED DURING THE YEAR, INDICATE BEGINNING AND ENDING READING FOR EACH METER IN THE BOXES ABOVE.

8 ACRE FEET	9 BREAKDOWN ESTIMATE
400	-

Enter total Acre-feet Shown in 10 in Column 13 of Schedule A

10 TOTAL IN ACRE-FEET
400

WORKSHEET W-1 2011

GROUNDWATER RIGHT/PERMIT/ **56-000060.0000**
BMP Farm Unit NO.

1 DWR WELL REGISTRATION NO. 55-087817 #6	10 Q	40 Q	160 Q	LOCATION Sec Twn Rng		
	NW	SW	SE	10	16.0S	16.0E
2 TYPE OF MEASURING DEVICE TOTALIZER SIZE 8"	MAKE / MODEL Rockwell 119.8 49824					
	UNITS MEASURED GALS					
	INSTALLATION OR OVERHAUL DATE					
3 POWER CO. NAME TUCSON ELECTRIC POWER	ACCOUNT NO. 8096973122		POWER METER NO. TR-8752			
ENERGY CONSUMPTION 326 240			UNITS KWH			

4 DOES ENERGY METER SERVE USES OTHER THAN THE WELL PUMP? Yes No

ENTER "Y" OR "N" IN COLUMN 5 OF SCHEDULE A

WATER TOTALIZING METER READINGS		
5 INITIAL	6 ENDING	7 DIFFERENCE
669052000	757 816 000	88 764 000

IF METER WAS REPLACED DURING THE YEAR, INDICATE BEGINNING AND ENDING READING FOR EACH METER IN THE BOXES ABOVE.

8 ACRE FEET 272	9 BREAKDOWN ESTIMATE -
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Enter total Acre-feet
Shown in 10 in Column 13 of Schedule A

10 TOTAL IN ACRE-FEET 272-

1 DWR WELL REGISTRATION NO. 55-602949 #1	10 Q	40 Q	160 Q	LOCATION Sec Twn Rng		
	SW	SE	SE	14	16.0S	16.0E
2 TYPE OF MEASURING DEVICE NO DEVICE - WELL NOT USED SIZE	MAKE / MODEL					
	UNITS MEASURED					
	INSTALLATION OR OVERHAUL DATE Inactive					
3 POWER CO. NAME	ACCOUNT NO.		POWER METER NO.			
ENERGY CONSUMPTION			UNITS			

4 DOES ENERGY METER SERVE USES OTHER THAN THE WELL PUMP? Yes No

ENTER "Y" OR "N" IN COLUMN 5 OF SCHEDULE A

WATER TOTALIZING METER READINGS		
5 INITIAL	6 ENDING	7 DIFFERENCE

IF METER WAS REPLACED DURING THE YEAR, INDICATE BEGINNING AND ENDING READING FOR EACH METER IN THE BOXES ABOVE.

8 ACRE FEET	9 BREAKDOWN ESTIMATE
-------------	----------------------

Enter total Acre-feet
Shown in 10 in Column 13 of Schedule A

10 TOTAL IN ACRE-FEET

1 DWR WELL REGISTRATION NO. 55-625703 #3	10 Q	40 Q	160 Q	LOCATION Sec Twn Rng		
	NW	NW	SW	15	16.0S	16.0E
2 TYPE OF MEASURING DEVICE TOTALIZER SIZE 8"	MAKE / MODEL Sensus 482249					
	UNITS MEASURED GALS					
	INSTALLATION OR OVERHAUL DATE 6/21/2007					
3 POWER CO. NAME TUCSON ELECTRIC POWER	ACCOUNT NO. 7140833010		POWER METER NO. DHC-20			
ENERGY CONSUMPTION 294,970			UNITS KWH			

4 DOES ENERGY METER SERVE USES OTHER THAN THE WELL PUMP? Yes No

ENTER "Y" OR "N" IN COLUMN 5 OF SCHEDULE A

WATER TOTALIZING METER READINGS		
5 INITIAL	6 ENDING	7 DIFFERENCE
464047000	555 347 000	91 300 000

IF METER WAS REPLACED DURING THE YEAR, INDICATE BEGINNING AND ENDING READING FOR EACH METER IN THE BOXES ABOVE.

8 ACRE FEET 280	9 BREAKDOWN ESTIMATE -
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Enter total Acre-feet
Shown in 10 in Column 13 of Schedule A

10 TOTAL IN ACRE-FEET 280

1 DWR WELL REGISTRATION NO. 55-625704 #2	10 Q	40 Q	160 Q	LOCATION Sec Twn Rng		
	NE	NW	NE	27	16.0S	16.0E
2 TYPE OF MEASURING DEVICE NO DEVICE - WELL NOT USED SIZE	MAKE / MODEL					
	UNITS MEASURED					
	INSTALLATION OR OVERHAUL DATE Inactive					
3 POWER CO. NAME TUCSON ELECTRIC POWER	ACCOUNT NO.		POWER METER NO.			
ENERGY CONSUMPTION			UNITS			

4 DOES ENERGY METER SERVE USES OTHER THAN THE WELL PUMP? Yes No

ENTER "Y" OR "N" IN COLUMN 5 OF SCHEDULE A

WATER TOTALIZING METER READINGS		
5 INITIAL	6 ENDING	7 DIFFERENCE

IF METER WAS REPLACED DURING THE YEAR, INDICATE BEGINNING AND ENDING READING FOR EACH METER IN THE BOXES ABOVE.

8 ACRE FEET	9 BREAKDOWN ESTIMATE
-------------	----------------------

Enter total Acre-feet
Shown in 10 in Column 13 of Schedule A

10 TOTAL IN ACRE-FEET

SCHEDULE E Part A -- All Users

ARIZONA DEPARTMENT OF WATER RESOURCES

Do not include any water sent directly to a storage facility on a municipal provider's behalf in Part A. Report water sent directly to storage facility on Part B.

WATER RECEIVED FROM OTHER SOURCES

Owner
Vail Water Company

ANNUAL REPORT 2011

RIGHT/PERMIT/BMP Farm Unit NO.

Part I -- Water Received from Primary Irrigation Districts / Municipal Providers

Irrigation District / Provider Number: _____ Your District User/ Account Number: _____
 Provider/District Name: _____ Number of acres eligible to receive surface water: _____

Water Storage Permit if applicable (enter 73-xxxxxx.xxxx)	Measurement Method	Acre-feet Received by Water Type				Total Received
		Groundwater	In-lieu Groundwater	Decreed/ Appropriate	Normal Flow	
Part I Total Acre-feet Received						

Part II -- Water Received or Diverted from Sources Other Than Irrigation Districts / Municipal Providers

Right / Permit Number Supplying Water	Measurement Method	Acre-feet Received by Water Type				Total Received
		Groundwater	Spillwater	Normal Flow	Other	
Part II Total Acre-feet Received						

PART III - Water Received Pursuant to a Permitted or Enrolled Exchange Agreement

Exchange No. Supplying Water	Measurement Method	Exchange outside service area?	Payback for		Acre-feet Received in Exchange by Water Type				Total Received	
			Quantity	Type	Year Given	GW	SRP	CAP		Effluent
67-										
67-										
67-										

Part III Total Acre-feet Received in Exchange

Sch. E Part A Total acre-feet of Water Received or Diverted from Other Sources (Part I + Part II + Part III)
 Enter Total on Part III of the Summary Page Part III

SCHEDULE F-1 PART 1

POPULATION

ANNUAL REPORT 2011

PROVIDER NAME

1

VAIL WATER COMPANY

RIGHT/PERMIT NO.

56-000060.0000

Pursuant to the Third Management Plan, municipal water providers are required to supply the following information. This information is used to determine actual and target GPCD numbers for Large Municipal Providers and for planning information for Small Municipal Providers.

DEFINITION OF A HOUSING UNIT

A housing unit means a group of rooms or a single room occupied as separate living quarters. Examples of a housing unit include a single-family home, a townhouse, a condominium, an apartment, a permanently setup mobile home or a unit in a multi-family complex. A housing unit may be occupied by a family, a family and unrelated persons living together, two or more unrelated persons living together, or by one person. The number of housing units is **not** the number of service connections. Mobile homes in an overnight or limited-stay mobile home park or a unit in a campground, motel, hotel, or other temporary lodging facility are not considered housing units.

SINGLE-FAMILY HOUSING

A single-family housing unit is a detached dwelling. Include mobile homes **not** located in a mobile home park.

Single-Family Housing	Housing Units
Single-family housing units (<i>not service connections</i>) as of July 1, 2010 .	2 3,827
Indicate the net change (added and deleted) of single-family housing units (<i>not service connections</i>) in your service area between July 1, 2010 and July 1, 2011 .	3 71
Total single-family housing units (<i>not service connections</i>) as of July 1, 2011 .	4 3,898

MULTI-FAMILY HOUSING

A multi-family housing unit is a mobile home in a mobile home park or any permanent housing unit having one or more common walls with another housing unit located in a multi-family residential structure, including a unit in a duplex, triplex, four-plex, condominium development, townhouse development or apartment complex. Include mobile homes if they are located in a mobile home park. Do not include mobile homes that are located in an overnight or limited stay mobile home park.

Multi-Family Housing	Housing Units
Multi-family housing units (<i>not service connections</i>) as of July 1, 2010 .	5 0
Indicate the net change (added and deleted) of multi-family housing units (<i>not service connections</i>) in your service area between July 1, 2010 and July 1, 2011 .	6 0
Total multi-family housing units (<i>not service connections</i>) as of July 1, 2011 .	7 0

Please contact your local Active Management Area if you need assistance completing this form.

SCHEDULE F-1 PART 2

MUNICIPAL PROVIDER WATER DELIVERIES

ANNUAL REPORT 2011

PROVIDER NAME

VAIL WATER COMPANY

RIGHT/PERMIT NO.

56-000060.0000

1

Total Production _____

Pursuant to the Third Management Plan (TMP) and the Groundwater Code, large water providers are required to supply the following information. Do not include direct use effluent on this schedule (please use Part 3 of Schedule F-1).

MONTH	DELIVERIES IN ACRE-FEET									TOTAL	
	RESIDENTIAL A		NON-RESIDENTIAL B								
	Single Family	Multi-Family	Industrial	Commercial	Govt.	Turf Related Facilities *	Other Turf **	Construction			
Jan	61			1			5	1		68	
Feb	74			2			4	0		80	
Mar	64			2			4	0		70	
Apr	80			2			7	1		90	
May	89			2			10	0		101	
Jun	92			2			10	5		109	
Jul	92			2			11	5		110	
Aug	82			2			8	2		94	
Sep	80			2			10	3		95	
Oct	70			2			7	1		80	
Nov	78			2			8	1		89	
Dec	62			2			7	0		71	
Total Deliveries	2 924	3	4	5 23	6	7	8 91	9 19	10	11 1,057	
Total Active Connections	12 3,795	13 0	14 0	15 51	16 0	17 0	18 50	19 3	20 0	21 3,899	

* Turf Related Facilities includes turf-related facilities (10 or more acres of turf or other high water use landscaping) and landscaped public rights-of-way identified as Individual Users.

** Other Turf includes water delivered to other turf areas that are less than 10 acres.

*** Other includes unmetered deliveries. Unmetered deliveries must be calculated using a generally accepted method of estimating water use. Explain in a separate letter how any unmetered deliveries were calculated and to which category it would belong if it were metered. e.g. Industrial, Commercial, etc.

Please contact your local Active Management Area if you need assistance completing this form.

(602) 771-8585

SCHEDULE F-1 PART 3

MUNICIPAL PROVIDER DIRECT USE EFFLUENT

ANNUAL REPORT 2011

ARIZONA DEPARTMENT OF WATER RESOURCES

PROVIDER NAME

VAIL WATER COMPANY

1

RIGHT/PERMIT NO.

56-000060.0000

Pursuant to the Third Management Plan, municipal water providers are required to supply the following information. Report the amount of effluent produced, received, delivered, reused, recharged or discharged in your service area in calendar year 2011. List effluent production for each plant in your service area separately.

Part A. Effluent Produced in Service Area in Acre-Feet		Delivered to:	
Month	Treatment Plant/Entity	Turf Facilities	Other
Jan			
Feb			
Mar			
Apr			
May	N/A		
Jun			
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Total			

Part B. Effluent Delivered / Reused in Service Area in Acre-Feet		Delivered to:	
Month	Turf Facilities	Govt	Other
Jan			
Feb			
Mar			
Apr			
May			N/A
Jun			
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Total			

Part C. Total amount of effluent recharged as reported on the recharge annual report form **6**

Part D. Total amount of effluent discharged (not recharged, delivered, or reused) **7**

Please contact your local Active Management Area if you need assistance completing this form.

(602) 771-8585

SCHEDULE S
SERVICE AREA MAP UPDATE
ANNUAL REPORT 2011

ARIZONA DEPARTMENT OF WATER RESOURCES

PROVIDER NAME VAIL WATER COMPANY
RIGHT/PERMIT NO. 56-000080.0000

**2011 ANNUAL SERVICE AREA AND OPERATING DISTRIBUTION SYSTEM UPDATES
RESPONSE FORM**

Service Area Map Contact Information:

Service Area Map Contact Person Name: MANNY R OROS
Address: 14155 E VIA RANCHO DEL LAGO
City: VAIL State AZ ZIP 85641
Phone number: 520 647-3679
Email address: OPERATOR@VAILWATER.COM

Please Return Response Form by March 31, 2012, along with your Annual Water Withdrawal & Use Report

Please check the appropriate boxes:

OPERATING DISTRIBUTION SYSTEM MAP

Were there changes to the operating distribution system since within the last year? Yes No

If there were changes to the operating distribution system, what will be the format of the revised maps? Check all that apply.

- An electronic copy of the service area map and operating distribution system submitted with the 2011 Annual Water Withdrawal and Use Report
- Upload to ADWR Infoshare website (contact ADWR for insturctinos at (602) 771-8585)
- Digital (ArcGIS Shapefiles or a geodatabase file) via an email attachment to pnnagel@azwater.gov
- Digital (ArcGIS Shapefiles or a geodatabase file) on a CD/DVD
- Hardcopy (If no electronic form exists)

AREA SERVED MAP

Were there changes to the area in service wihtin the last year ? Yes No

If there were changes to the area in service, what will be the format of the revised maps? Check all that apply.

- Upload to ADWR Infoshare website (contact ADWR for insturctinos at (602) 771-8585)
- Digital (ArcGIS Shapefiles or a geodatabase file) via an email attachment to pnnagel@azwater.gov
- Digital (ArcGIS Shapefiles or a geodatabase file) on a CD/DVD
- Hardcopy (If no electronic form exists)

SUBMIT ALL MAP REVISIONS BY MARCH 31, 2012.

<u>Xiumin Ju</u> Name-Printed	<u>Project Engineer - WestLand Resources Inc.</u> Title	<u>(520) 206-9585</u> Phone
<u>[Signature]</u> Signature	<u>3-5-12</u> Date	<u>Xju@WestLandresources.com</u> Email

Please contact the Annual Reports & Planning Section if you need assistance completing this form.

(602) 771-8585

Joyce Ormes

From: Pam M. Muse [pmmuse@azwater.gov]
Sent: Tuesday, March 06, 2012 4:02 PM
To: 'Xiumin Ju'; pam nagel
Cc: 'operator@vailwater.com'; Joyce Ormes; 'Kara Festa'
Subject: RE: Vail Water Schedule S- Annual Report 2011

Hi,
Yes, this satisfies the requirements. If we have any trouble opening the shapefiles we'll be in contact with you but with our current staff, we probably won't be getting to the 2011 map updates until the summer. I'll make a note in our database that you submitted your map update separately from the rest of your Annual Water Withdrawal & Use Report.

Thank you!

Pam Muse
AMA Planning & Data Management
ADWR

From: Xiumin Ju [<mailto:XJu@westlandresources.com>]
Sent: Tuesday, March 06, 2012 3:32 PM
To: pam nagel
Cc: operator@vailwater.com; Joyce Ormes; Kara Festa
Subject: Vail Water Schedule S- Annual Report 2011

Pam,
Attached, please find Schedule S of the 2011 annual report for Vail Water Company and the shape files of Vail Water's updated service area and distribution system. Please let me know whether the files above satisfy the ADWR requirements, and if you need any additional information.

Thanks,
Xiumin

Xiumin Ju, Ph.D., P.E. | Project Engineer
WestLand Resources, Inc.
4001 E Paradise Falls Drive | Tucson, AZ 85712
Office: (520) 206-9585 | Fax: (520) 206-9518

SCHEDULE AWS

**ASSURED WATER SUPPLY SUPPLEMENT
FOR DESIGNATED PROVIDERS**

Designated Provider

VAIL WATER COMPANY

Right No.

56-000060.0000

ANNUAL REPORT 2011

PART 4 - TOTAL WATER WITHDRAWN, DIVERTED OR RECEIVED - PHYSICAL AVAILABILITY REQUIREMENT

Please show all sources of water withdrawn, received or diverted in 2011 Refer to Schedule A for the total volume of water withdrawn in 2011. Subtract out deliveries to other rights in the rows indicated below. Water received should match Schedule E. Water delivered should match Schedule D. The total volume of water pumped as reported on Schedule A should match the total water withdrawn on line D.1 in the table below.

The total physically, legally and continuously available supply listed below is provided for your reference:

1. Total water physically, legally and continuously available per designation order	3749	af
---	------	----

A. CAP Water:

1. CAP received directly (do not include CAP storage credits recovered or CAP stored)		af
2. CAP delivered directly to other rights (do not include individual user deliveries)	N/A	af
3. Part 4.A.1 - Part 4.A.2 (total CAP for use within the service area in 2011)		af

B. Surface Water:

1. Surface water received directly (do not include surface water storage credits recovered or surface water stored)		af
2. Surface water delivered directly to other rights (do not include individual user deliveries)	N/A	af
3. Part 4.B.1 - Part 4.B.2 (total surface water for use within the service area in 2011)		af

C. Effluent:

1. Effluent received directly (do not include effluent storage credits recovered or effluent stored)		af
2. Effluent delivered directly to other rights (do not include individual user deliveries)	N/A	af
3. Part 4.C.1 - Part 4.C.2 (total effluent for use within the service area in 2011)		af

D. Water Withdrawn and Groundwater Received for Use in the Service Area in 2011

1. Total Water Withdrawn (include water storage credits recovered and exchange water)	1,164	af
2. Groundwater Received from other rights	0	af
3. Groundwater delivered to other rights (do not include individual user deliveries)	0	af
4. Part 4.D.1 + Part 4.D.2 - Part 4.D.3 (total withdrawn water and groundwater received 2011)	1,164	af

Note: Pursuant to the Assured and Adequate Water Supply Rules the director shall consider recovered storage credits when determining physical availability of groundwater.

PART 5. - GROUNDWATER WITHDRAWALS - CONSISTENCY WITH GOAL REQUIREMENT

A. Total Groundwater for Use within the Service Area in 2011:

1. Total from Part 4.D.4 above	1,164	af
2. Water Withdrawn as Recovered Long-Term Storage Credits	0	af
3. Water Withdrawn as Recovered Annual Storage Credits	1,164	af
4. Part 5.A.1 - Part 5.A.2 - Part 5.A.3 (total groundwater for use in 2011)	0	af

B. Groundwater Exemptions:

1. Total Groundwater from Part 5.A.4 above	0	af
2. Poor Quality Groundwater Withdrawn *	0	af
3. Water Logged Groundwater Withdrawn *	0	af
4. Drought Exemption Groundwater Withdrawn **	0	af
5. Part 5.B.1 above - sum of Parts 5.B.2 through 5.B.4 above	0	af
6. Amount from line 5.B.5 above reported to the CAGR as Excess Groundwater	0	af
7. Part 5.B.5 above - Part 5.B.6 (groundwater subtracted from allowance account) ***	0	af

* Note: Poor quality groundwater and water logged groundwater must be listed on the designation order to qualify for subtraction here.

** Note: Drought exemption groundwater must be applied for in writing for each year in which the exemption is requested.

*** Note: For information on your groundwater account balance, contact the Office of Assured and Adequate Water Supply.

Please contact the Office of Assured and Adequate Water Supply if you need assistance completing this form.

SCHEDULE AWS

ASSURED WATER SUPPLY SUPPLEMENT FOR DESIGNATED PROVIDERS

Designated Provider

VAIL WATER COMPANY

Right No.

56-000060.0000

ANNUAL REPORT 2011

Pursuant to A.R.S. § 45-632 and the Assured & Adequate Water Supply Rules, designated water providers are required to supply the following information. Instructions are listed under each section of this form.

Note: If any information pre-printed on this form is incorrect, please make the needed corrections. For any information not already pre-printed on this form, please follow the directions below. All parts must be completed.

PART 1 - COMMITTED DEMAND

Please provide the estimated future demand in acre-feet for undeveloped, recorded plats that are located in the area as of December 31, 2011. Report demand for residential versus non-residential lots separately.

Number of Residential Lots	Demand per Lot (af/yr)	Total Demand (af/yr)
5,212 sf / 79 mf	0.305 sf / 0.157 mf	1,602.1
Number of Non-Residential Parcels	Total Demand (af/yr)	Total Committed Demand 1,784.2 af/yr
81 acres	182.1	

Explain how the non-residential demand was calculated. Use a separate sheet if necessary.

Non-residential properties were assumed to use 2.25 af/yr per acre

PART 2 - PROJECTED ANNUAL DEMAND

Project the annual water demand in acre-feet for each year indicated. Calculate the increase in demand each year from the previous year. The projected demand in most cases will be greater than the total water use for the current calendar year. Current year demand should equal the total water deliveries in the service area for 2011 as reported on the Schedule F forms, plus system losses and unaccounted for water. Include all water sources used.

Year	Projected Population	GPCD	Total Production (af/yr)	Increase from Previous Year (af/yr)
2011	10,149	103	1,173	53.6
2012	10,572	107	1,272	98.7
2013	10,995	111	1,364	92.3
2014	11,418	114	1,456	92.3
2015	11,841	117	1,548	92.3
2016	12,264	119	1,641	92.3
2017	12,687	122	1,733	92.3
2018	13,110	124	1,825	92.3
2019	13,533	126	1,917	92.3
2020	13,956	129	2,010	92.3

PART 3 - WATER QUALITY

- A. Is the provider currently in compliance with the Arizona Department of Environmental Quality's state water quality standards and reporting requirements? Yes No
- B. Have any new Superfund or WQARF sites been identified within the provider's service area or have existing contaminant plumes migrated to be within one mile of any service area wells? Yes No

Please contact the Office of Assured and Adequate Water Supply if you need assistance completing this form.

(602) 771-8622