Updates Since September 2017 LTWA Meeting

1. Select Consultant
2. Develop Scope of Work
3. Funding and Grant Application
Fact-based evaluation of water supply options gets Arizona closer to actionable strategies for augmentation.
# Project Schedule

<table>
<thead>
<tr>
<th>Milestone/Task/Activity</th>
<th>Planned Start Date</th>
<th>Planned Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Task 1.0: Gather information by Planning Area visits, GIS analysis, and data transfers from ADWR and the USGS.</td>
<td>May 8, 2018</td>
<td>June 29, 2018</td>
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<tr>
<td>Tasks 2.0: Identify criteria for evaluation factors. Describe water and supply demand data and scenarios for the Planning Areas. Establish goals for the project, including the depth of evaluation.</td>
<td>July 2, 2018</td>
<td>September 21, 2018</td>
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<tr>
<td>Task 3.0: Evaluate all water augmentation options available to a Planning Area utilizing evaluation factors. Evaluate with consideration to associated water management benefits, anticipated operation and maintenance costs, and economic impacts.</td>
<td>September 24, 2018</td>
<td>December 21, 2018</td>
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<tr>
<td>Task 4.0: Identification and evaluation of key water augmentation projects. Prioritize Planning Areas by their projected water needs, and their potential to mitigate the identified water supply issues and to accomplish goals.</td>
<td>December 24, 2018</td>
<td>February 6, 2019</td>
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<tr>
<td>Task 5.0: Project report and presentation of final report, including outreach to the public.</td>
<td>February 15, 2019</td>
<td>May 16, 2019</td>
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</tbody>
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**NOTE:** These are dates as reflected in the SOW. We are approximately 30 days delayed in commencement of work, therefore these dates may be 30 days greater.
Evaluation of the Feasibility of Water Augmentation Options to Assist Planning Areas within Arizona

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On behalf of the Long-Term Water Augmentation Committee of the Governor’s Water Augmentation Council

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Next Steps:

1) Clarifying deadlines for deliverables

2) Scheduling meetings for deliverable presentations